

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only			
										Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)	
											Federal Funding		State Funding												
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
00	1	PRES.-1.0	Pavement Management Program Citywide Maintain and preserve the City's roadway surfaces through pavement rehabilitation measures such as overlays/patching, crack sealing and other preventative maintenance measures.	PRES.-5.0 TRAF.-3.0 TRAF.-4.0	07	S		C S G W O P T	PE RW CN	8/1/2010 4/1/2011	<div></div>	<div></div>	<div></div>	<div></div>	4800 24000	4800 0 24000	240 1200	240 1200	240 1200	720 3600	960 4800	2400 12000			
			TOTALS								0		0		28800	28800	1440	1440	1440	4320	5760	14400			
00	2	TRAIL-1.0	Des Moines Creek Trail Project (Segment 2) from: Beach Park to: 14th Ave. S. Construct trail and install pedestrian & bicycle amenities.	S-23.0	01 32	S	0.85	S O W	PE CN CN	9/1/2007 10/1/2009 10/1/2009	STP CMAQ STP(E)	250 69 678	<div></div>	<div></div>	191 122 1257	441 191 1257	441 191 1257	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	CE	No	
			TOTALS								997		579		313	1889	1889	0	0	0	0	0	0		
14	3	PRES.-2.0	North Twin Bridge Rehabilitation Project 16th Avenue South from: to: Seismic retrofit, painting, pedestrian improvements, guardrail improvements. Repair footing at the southern pier.	N/A	06 07 10	S		C G P S T W	PE RW CN	5/1/2008 1/1/2010 6/1/2010	BR BR	420 2540	<div></div>	<div></div>	160 10 400	580 10 2940	580 10 2940	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	CE	Yes 1/10	
			TOTALS								2960		0		570	3530	3530	0	0	0	0	0	0		
14	4	TIF-1.4	S. 216th Street Improvement (Segment 4) South 216th Street from: Marine View Drive to: 11th Ave. S. Install curbs, gutters, and sidewalks on both sides of street. Install bike lane and left turn lanes as appropriate.	ITS-3.0 TIF-1.3	06 32 05 03 12	S	0.36	G C P S T W	PE RW CN	1/1/2008 3/1/2009 1/1/2010	CDGB CDGB	50 456	<div></div>	<div></div>	240 750 2200	290 750 3166	290 750 3166	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	CE	YES 10/09	
			TOTALS								506		510		3190	4206	4206	0	0	0	0	0	0		
14	5	ITS-2.0	Pacific Highway South ITS Project from: S. 216th St. to: Kent-Des Moines Road Coordinate and optimize signal timing by installing fiber optic signal communications.	ITS-1.0 ITS-3.0	12 22	S		S W T C G P	PE RW CN	6/1/2010	<div></div>	<div></div>	<div></div>	<div></div>	15 20	15 0 20	15 20	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>			
			TOTALS								0		0		35	35	35	0	0	0	0	0	0		
14	6	ITS-3.0	S. 216th St. ITS Project from: Marine View Dr. to: Pacific Highway South Coordinate and optimize signal timing by installing fiber optic signal communications.	TIF-1.1 TIF-1.2 TIF-1.3 TIF-1.4 ITS-1.0	12 22	S		S W T C G P	PE RW CN	6/1/2010	<div></div>	<div></div>	OTHER	60	10 10	10 0 70	10 70	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>			
			TOTALS								0		60		20	80	80	0	0	0	0	0	0		

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only		
										Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
											Federal Funding		State Funding											
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
00	7	TRAF.-2.0	Traffic Signal Program Citywide Replace and upgrade the City's Traffic Signal Systems to be compliant with MUTCD updates. This program is primarily funded through the City's Street Fund.	N/A	12	S		S W T C G P	PE RW CN	1/1/2010					21	210	2	1	1	3	4	10		
										TOTALS		0		0	231	231	22	11	11	33	44	110		
00	8	TRAF.-1.0	Sign Changeout Program Citywide Replace and upgrade the City traffic signs to be compliant with MUTCD updates. This program is primarily funded through the City's Street Fund.	N/A	12	S			PE RW CN	1/1/2007					36	36	6	6	6	18				
										TOTALS		0		0	36	36	6	6	6	18	0	0		
14	9	TIF-1.2	S. 216th Street Improvement (Segment 2) Transportation Gateway Project (1 of 4 projects) South 216th Street from: 24 Ave. S. to: 18th Ave. S. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Partially funded through development. Signal rebuild @ 24th Ave. S. & S. 216th.	TIF-1.1 TIF-1.3 TIF-2.0 TIF-3.0 ITS-3.0	06 12 04 32 03	P	0.34	C S G T W P	PE RW CN	1/1/2009 1/1/2010 6/1/2011			OTHER	2800	1600 800 2800	1600 800 5600	800 500	600 300 4000	200				CE	Yes 12/12
										TOTALS		0		2800	5200	8000	1300	4900	1800	0	0	0		
14	10	TIF-2.0	24th Ave. S. Improvement (Segment 2) Transportation Gateway Project (1 of 4 projects) 24th Avenue South from: S. 208th St. to: S. 216th St. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Partially funded through development or LID. Signal rebuild @ 24th S. & S. 216th in conjunction w/S.216th Segment 2.	TIF-1.1 TIF-1.2 TIF-3.0 ITS-3.0 (SEA-TAC ST-131)	04 06 12 32 03	P	0.53	C S G P T W	PE RW CN	1/1/2009 1/1/2011 1/1/2012	STP(E)	2500	OTHER OTHER	2000	2200 1600 2700	2200 1600 7200	1100 1000	600 600 4500	500				CE	Yes 12/12
										TOTALS		2500		2000	6500	11000	2100	5700	3200	0	0	0		
14	11	TIF-1.1a	S. 216th Street Improvement (Segment 1a) Transportation Gateway Project (1 of 4 projects) South 216th Street from: 29th Ave. S. to: 24th Ave. S. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Signal rebuild @ S.216th & Pac Hwy S. Partially funded through development.	TIF-1.1b TIF-1.2 TIF-2.0 TIF-3.0 ITS-3.0	12 06 04 32 03	P	0.50	C S G P T W	PE RW CN	1/1/2009 1/1/2010 5/1/2013	STP(E)	1000	OTHER OTHER	1000	1000 1000 1000	1000 1000 3000	500	100 750	300 250 2000	100 1000			CE	Yes 11/13
										TOTALS		1000		1000	3000	5000	500	850	2550	1100	0	0		
17	12	PRES.-3.0	Saltwater Bridge Repairs & Seismic Retrofit Marine View Drive from: to: Seismic retrofit; patch and repair spalling areas; replace pin and hanger connection detail.	N/A	10	P	0.30	C G W P S T	PE RW CN	8/1/2013 3/1/2015 3/1/2016	BR	650	OTHER	600	450	1700 0 4800			250	750	700 4800		CE	No
										TOTALS		2650		2600	1250	6500	0	0	250	750	5500	0		

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only			
										Phase Start (mm/dd/yyyy)	Fund Source Information					Local Funds	Total Funds	2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
											Federal Funding		State Funding												
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
00	13	PRES.-5.0	Sidewalk and Curb Ramp Program Citywide Installation of pedestrian improvements.	PRES.-1.0	1232	P		C G S P T W	PE RW CN	1/1/2011 5/1/2011	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	200 1000	200 0 1000	10 50	10 50	10 50	30 150	40 200	100 500			
										TOTALS	0		0		1200	1200	60	60	60	180	240	600			
00	14	TRAF.-4.0	Guardrail Program Citywide Install new guardrail and upgrade existing installations.	PRES.-1.0	031206	P		C G P S T W	PE RW CN	1/1/2011 5/1/2011	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	48 240	48 0 240	8 40	8 40	8 40	24 120	<div></div> <div></div>	<div></div> <div></div>			
										TOTALS	0		0		288	288	48	48	48	144	0	0			
14	15	TIF-10.0	Des Moines Memorial Drive & S. 200th St. Intersection Improvements from: DMMD to: S. 200th St. Widen to provide left turn lanes on all legs, and right turn lane on east leg. Rebuild traffic signal and provide channelization improvements. The improvements would be done in partnership with Sea Tac.	S-3.0 (SEA-TAC ST-065)	051206	P		C S G T W P	PE RW CN	1/1/2011 1/1/2012 1/1/2013	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	OTHER OTHER OTHER	220 80 2500	80 20 250	300 100 2750	200	80 80	20 20 2750	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>				
										TOTALS	0		2800		350	3150	200	160	2790	0	0	0			
00	16	S-26.0	Sound Transit - Link Light Rail from: S. 216th St. to: S. 272nd St. Coordination on Link Light Rail Alignment		23	P			PE RW CN	1/1/2011	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	300 0 0	300 0 0	30 110	110 110	50 50	<div></div> <div></div>	<div></div> <div></div>				
										TOTALS	0		0		300	300	30	110	110	50	0	0			
00	17	TRAIL-2.0	Barnes Creek Nature Trail Following SR 509 Right-of-Way from: Kent-Des Moines Road to: Des Moines Creek Trail Construct shared use path/trail along old SR509 row (just west of 16th Ave S.) This trail w/connect to DM Creek Trail thru Des Moines Creek Business Park link.	TRAIL-1.0 TIF-6.0	013213	P	1.20	C W T S P G	PE RW CN	1/1/2012 1/1/2011 1/1/2014	<div></div> <div>STP(E)</div>	<div></div> <div>800</div>	OTHER OTHER	50 500 500	200 500 600	250 500 1900	500	200	50	<div></div> <div>1900</div>	<div></div> <div></div>	<div></div> <div></div>	CE	Yes 1/12	
										TOTALS	800		1050		800	2650	500	200	50	1900	0	0			
00	18	PL-2.0	Downtown Circulation Study from: to: Develop a plan to maximize multi-modal use, pedestrian access and traffic operations.	PL-1.0 PL-3.0	1231	P			PE RW CN	1/1/2011	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	200 0 0	200 0 0	150 50	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>			
										TOTALS	0		0		200	200	150	50	0	0	0	0			

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only		
										Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
											Federal Funding		State Funding											
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
00	19	PL-3.0	Parking Management Plan Downtown from:																					

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only			
										Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)	
											Federal Funding		State Funding												
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
17	25	PRNIP-S2.0	S. 224th St. Improvements Pacific Ridge NIP S2 from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway. Enhance traffic signal operations at intersection.	PRNIP-S3.0 S-22.0	03123232	P		S W T C G P	PE RW CN					10020300	10020300	30	30	4020100	200						
										TOTALS	0				0	420	420	30	30	160	200	0	0		
00	26	PL-4.0	Parking Management Plan Highline Community College Area from: to: Develop a parking management plan strategy and apply program and actions.	PL-1.0 PL-3.0	1231	P			PE RW CN	1/1/2013					10000	10000			50	50					
										TOTALS	0				0	100	100	0	0	50	50	0	0		
14	27	TIF-7.1	16th Ave. S. Improvement Project (Segment 5a) 16th Avenue South from: S. 272nd St. to: S. 276th Street Widen to provide 3-land roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.	TIF-7.2	05061232	P	0.50	C S G P T W	PE RW CN	1/1/2010 8/1/2011 1/1/2014			OTHER OTHER OTHER	160601200	15030600	310901800	135	135	4090	1800		CE	Yes 12/13		
										TOTALS	0				1420	780	2200	135	135	130	1800	0	0		
14	28	TIF-5.2	Kent-Des Moines Rd. Improvements (Segment 2) (SR 516) from: 24th Ave. S. to: Pacific Highway South Widen roadway to provide pedestrian facilities and additional turn lanes. Joint with City of Kent.	TIF-5.1	05061232	P	0.32	C G P S T W	PE RW CN	1/1/2015		STP(E)	2000	OTHER OTHER	3002000	130017001700	160017005700			300	130017005700		CE	Yes 12/20	
										TOTALS	2000				2300	4700	9000	0	0	0	300	8700	0		
00	29	TRAF.-5.0	Small Traffic Control Program Citywide Unforeseen day labor projects	N/A	030612	P		C G P S T W	PE RW CN	1/1/2011 5/1/2011					120500	1200500	6	6	6	18	24	60			
										TOTALS	0				0	620	620	31	31	31	93	124	310		
19	30	TRAF.-3.0	Neighborhood Traffic Calming Program Citywide Respond to traffic calming concerns.	PRES.-1.0	12	P		C P S G T W	PE RW CN	1/1/2011 5/1/2011					200800	2000800	10	10	10	30	40	100			
										TOTALS	0				0	1000	1000	50	50	50	150	200	500		

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only		
										Phase Start (mm/dd/yyyy)	Fund Source Information					2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)	
											Federal Funding		State Funding		Local Funds									Total Funds
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
17	31	S-8.0	Redondo Way Sidewalk Project Redondo Way South from: Redondo Beach Dr. to: Sound View Drive Install curb, gutter, & sidewalk on north side of Redondo Way between Redondo Beach Drive and Sound View Drive	INT-5.0	06 12 32	P	0.10	C G P S T W	PE RW CN	1/1/2017					50	500				25	25			
										TOTALS		0		0	310	310	0	0	0	25	285	0		
14	32	TIF-1.3	S. 216th St. Improvement Project (Segment 3) South 216th Street from: 18th Ave. S. to: 11th Ave. S. Widen to provide center turn lane, bike lanes, curb, gutter & sidewalks. Partially funded through development.	TIF-1.2 TIF-1.4 ITS-3.0	05 06 12 32	P	0.59	C G P S T W	PE RW CN	1/1/2018			OTHER	350	220 230	570 230				200	370 230			
										TOTALS		0		1750	1900	3650	0	0	0	200	3450	0		
16	33	TIF-3.0	24th Ave. S. Improvement Project (Segment 1) 24th Avenue South from: S. 216th St. to: Kent-Des Moines Road Sidewalk, curb, gutter & drainage improvements. Provide 2-way left turn lane.	TIF-2.0 INT-1.0	05 06 12 32	P	0.87	C S G P T W	PE RW CN				OTHER OTHER OTHER	600 250 3000	400 250 1300	1000 500 4300					1000 500 4300			
										TOTALS		0		3850	1950	5800	0	0	0	0	5800	0		
16	34	TIF-14.0	Marine View Dr and S. 240th St. Intersection Project from: to: Reconstruct roadway to improve horizontal alignment. Provide pedestrian facilities, and widen approaches. Install traffic signal if warranted.	S-21.2	12 03 32	P	0.05	C G P S T W	PE RW CN				OTHER OTHER OTHER	80 50 400	80 50 400	160 100 800						160 100 800		
										TOTALS		0		530	530	1060	0	0	0	0	0	1060		
14	35	S-1.0	Des Moines Memorial Drive Improvement Des Moines Memorial Drive from: S. 208th St. to: Marine View Drive Install bike lanes, curb, gutter, drainage & sidewalks. Add a lane to approach to Marine View Dr.& left turn pockets where feasible.	INT-3.0 INT-4.0 TIF-11.0	05 12 06 32	P	0.91	G C P S T W	PE RW CN				OTHER OTHER OTHER	250 200 3100	500 150 800	750 350 3900					750 350 3900			
										TOTALS		0		3550	1450	5000	0	0	0	0	5000	0		
14	36	TIF-11.0	Des Moines Memorial Drive and Marine View Dr. Intersection Improvements from: to: Lengthen approach lanes, coordinate signal with MVD and 7th/216th. Consider possibility of a Round-About.	TIF-18.0 TIF-20.0 S-1.0	03 12	P		S W T C G P	PE RW CN				OTHER OTHER OTHER	100 60 1600	300 40 400	400 100 2000					400 100 2000			
										TOTALS		0		1760	740	2500	0	0	0	0	2500	0		

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only		
										Phase Start (mm/dd/yyyy)	Fund Source Information					2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)	
											Federal Funding		State Funding		Local Funds									Total Funds
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
14	37	TIF-18.0	Marine View Dr. and 7th/216th Street Intersection Improvements from:																					

Agency: City of Des Moines, WA
County No.: 17 County Name: King County
City No.: 0325 MPO/RTPO: PSRC

Transportation Improvement Plan
From: 2011 To: 2030
Hearing Date: 07/08/10 Adoption Date: 07/08/10
Amend Date: _____ Resolution Number: 1129

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only			
										Phase Start (mm/dd/yyyy)	Fund Source Information					Local Funds	Total Funds	2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
											Federal Funding		State Funding												
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
14	43	TIF-12.0	Marine View Drive and S. 227th St. Intersection Improvements from: to: Revise lane configuration to single eastbound right with overlap signal phase. Add second southbound through lane at intersection.	TIF-13.0	32 05 06 12	P		S W T C G P	PE RW CN				OTHER	100	40	140 0					140				
										TOTALS		0		600	100	700	0	0	0	0	700	0			
14	44	TIF-5.1	Kent-Des Moines Road (Segment 1) (SR 516) from: 16th Ave. S. to: 24th Ave. S. Widen roadway to provide pedestrian facilities and center 2-way turn lane where warranted	TIF-5.2 TIF-5.3	05 12 06 32	P	0.64	C G O P S T W	PE RW CN		STP(C)	500	OTHER	2500	700 600 1700	700 600 4700					700 600 4700	CE	Yes 12/20		
										TOTALS		500		2500	3000	6000	0	0	0	0	6000	0			
17	45	TIF-6.0	16th Ave.S/18th Ave. S. Road Improvement Following along old SR 509 Right-of-Way from: S. 220th St. to: S. 216th St. Construct new neighborhood collector alignment along 16/18th Ave.S. corridor, incl. curb/gutter. May be shared use path constructed along R/W so pedestrian/bicycle facilities may be away from roadway alignment.	TRAIL-2.0 S-16.0	01 05 06 12 32	P	0.25	C S G P T W	PE RW CN				OTHER	300	300	600 0					600				
										TOTALS		0		2500	800	3300	0	0	0	0	3300	0			
00	46	PL-1.0	CTP Update from: to:	PL-2.0	12 31	P			PE RW CN						560	560 0 0				80	400	80			
										TOTALS		0		0	560	560	0	0	0	80	400	80			
17	47	S-27.0	30th Ave. S. Over-Crossing Bridge Crossing over Kent-Des Moines Road from: to: Construct bridge over Kent Des Moines Road linking Pacific Ridge with Midway. Coordinate with Kent.	PRNIP-S5.0	01 05 06 12	P		S W T C G P	PE RW CN						750 800 6500	750 800 6500						750 800 6500			
										TOTALS		0		0	8050	8050	0	0	0	0	0	8050			
14	48	INT-7.0	Pacific Highway S. and S. 240th St. Intersection Improvements from: to: Widen to provide dual left turn pocket for eastbound approach, revise signal timing. Coordinate with the City of Kent.	S-21.1 (KENT)	05 06 12	P		S W T C G P	PE RW CN				OTHER	500	100	600 500 3000					600 500 3000				
										TOTALS		0		4000	100	4100	0	0	0	0	4100	0			

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only		
										Phase Start (mm/dd/yyyy)	Fund Source Information					2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)	
											Federal Funding		State Funding		Local Funds									Total Funds
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
17	49	S-20.0	Redondo Beach Drive Sidewalk Project Redondo Beach Drive from: Boardwalk to: South City Limits Install sidewalk and make pedestrian improvements.		32 06 12	P	0.16	S W T C G P	PE RW CN						100 500	100 500					100 500			
										TOTALS		0		0	600	600	0	0	0	0	600	0		
16	50	S-21.1	South 240th St. Improvements (Segment 1) South 240th Street from: East City Limits to: 16th Ave .S. Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	TIF-4.3 TIF-4.5 TIF-19.0 S-21.2	05 06 12 32	P	1.02	C S G P T W O	PE RW CN						500 3000	500 3000					500 3000			
										TOTALS		0		2000	1500	3500	0	0	0	0	3500	0		
16	51	S-21.2	South 240th St. Improvements (Segment 2) South 240th Street from: 16th Ave. S. to: Marine View Drive Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	TIF-4.3 TIF-4.5 S-21.1 TIF-14.0	05 06 12 32	P	1.02	C S G P T W O	PE RW CN						250 2250	250 2250					250 2250			
										TOTALS		0		2000	500	2500	0	0	0	0	2500	0		
14	52	TIF-4.5	16th Ave. S. and S. 240th Street Intersection Improvements from: to: Add left turn pockets on 16th Ave. S. and on the west approach (eastbound) on S. 240th St.	TIF-4.3 TIF-4.4 S-21.1 S-21.2	32 05 06 12	P		S W T C G P	PE RW CN						200 800	200 800					200 800			
										TOTALS		0		500	500	1000	0	0	0	0	1000	0		
16	53	S-3.0	S. 200th St. & S. 199th St. Improvements from: DMMD to: 1st Ave. S. Install curbs, gutters, sidewalks, & bike lanes.	S-2.1 S-2.2 TIF-17.0	05 03 06 12 32	P	1.00	C S G P T W	PE RW CN						100 50 1200	200 50 600	300 100 1800					300 100 1800		
										TOTALS		0		1350	850	2200	0	0	0	0	2200	0		
17	54	S-4.0	S. 268th Street Improvement Project South 268th Street from: 16th Ave. S. to: Pacific Highway South Reconstruct to Neighborhood Collector Standard with 2 travel lanes, curb, gutter & sidewalk.		05 06 12 32	P	0.26	C S G P T W	PE RW CN						300 1300	300 1300	600 2600					600 2600		
										TOTALS		0		1600	1600	3200	0	0	0	0	3200	0		

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only			
										Phase Start (mm/dd/yyyy)	Fund Source Information					Local Funds	Total Funds	2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
											Federal Funding		State Funding												
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
14	55	TIF-4.3	16th Ave. S. Improvement Project (Segment 3) 16th Avenue South from: Kent-Des Moines Rd. to: S. 240th St. Widen to provide center turn lane at apartment driveways south of Kent- Des Moines Road. Provide bus pullouts.	TIF-4.4 TIF4.5 TIF-5.1 TIF-5.2 S-21.1 S-21.2	05120632	P	0.74	C S G R W P T W	PE RW CN						400 500 1200	400 500 3200					400 500 3200				
TOTALS											0		2000		2100	4100	0	0	0	0	4100	0			
17	56	S-5.0	South 223rd Street Improvement Project South 223rd Street from: Marine View Dr. S. to: 24th Ave. S. Reconstruct to neighborhood collector standards incl. bike lanes, curbs, gutters and sidewalks. Improve sight distance.		05061232	P	1.02	C S G R W P T W	PE RW CN				OTHER	300 1500	200 500	500 0 2000						500 2000			
TOTALS											0		1800		700	2500	0	0	0	0	0	2500			
14	57	TIF-4.2	16th Ave. S. Improvement Project (Segment 2) 16th Avenue South from: S. 260th St. to: S. 250th Street Install curbs, gutters and sidewalks and bike lanes. Provide 2-way left turn lane.	S-7.0 TIF-4.4 INT-2.0	05061232	P	0.80	C S G R W P T W	PE RW CN				OTHER	3000	1200 300 2100	1200 300 5100						1200 300 5100			
TOTALS											0		3000		3600	6600	0	0	0	0	0	6600			
17	58	TIF-8.0	20th Ave. S. Improvement Project (Segment 2) 20th Avenue South from: S. 240th St. to: S. 243rd Street Reconstruct and extend neighborhood collector street with curb, gutter and sidewalks.	S-6.0	01061232	P	0.10	C S G R W P T W	PE RW CN				OTHER		300 1200	300 0 1200						300 1200			
TOTALS											0		0		1500	1500	0	0	0	0	0	1500			
17	59	S-6.0	20th Ave. S. Improvement Project (Segment 1) 20th Avenue South from: S. 243rd St. to: S. 250th Street Reconstruct to Neighborhood Collector standards and provide curb, gutter and sidewalks.	TIF-8.0	040612	P	0.45	C S G R W P T W	PE RW CN				OTHER	200	200 1000	400 0 2000						400 2000			
TOTALS											0		1200		1200	2400	0	0	0	0	0	2400			
17	60	S-7.0	South 250th/251st Street Improvement South 250th/251st Street from: Marine View Drive to: 16th Ave. S. Construct bike lanes and curb, gutter and sidewalk on both sides.	INT-2.0	05321206	P	0.47	C S G R W P T W	PE RW CN				OTHER OTHER OTHER	50 25 1200	300 25 1200	350 50 2400						350 50 2400			
TOTALS											0		1275		1525	2800	0	0	0	0	0	2800			

Agency: City of Des Moines, WA
County No.: 17 County Name: King County
City No.: 0325 MPO/RTPO: PSRC

Transportation Improvement Plan
From: 2011 To: 2030
Hearing Date: 07/08/10 Adoption Date: 07/08/10
Amend Date: _____ Resolution Number: 1129

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only			
										Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)	
											Federal Funding		State Funding												
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
17	61	INT-2.0	S. 250th Street and 16th Ave. S. Intersection Improvements from: to: Add eastbound right turn pocket.	TIF-4.2 TIF-4.4 S-7.0	0512	P		S W T C G P	PE RW CN						50 200	50 200						50 200			
										TOTALS	0				0	250	250	0	0	0	0	0	250		
14	62	S-9.0	S. 272nd Street / Marine View Drive from: to: Reconstruct roadway to improve horizontal and vertical alignment.	S-19.0	0312	P	0.20	C G P S T W	PE RW CN						150 150	150 650						150 650			
										TOTALS	0				500	300	800	0	0	0	0	0	800		
14	63	INT-6.0	Pacific Highway S. and S. 260th St. Intersection Improvements from: to: Revise signal timing. Coordinate with the City of Kent.	(KENT)	12	P		S W T C G P	PE RW CN						20 120	20 120						40 120			
										TOTALS	0				140	20	160	0	0	0	0	0	160		
14	64	TIF-4.4	16th Ave. S. Improvement Project (Segment 4) 16th Avenue South from: S. 240th St. to: S. 250th St. Widen to three lane minor arterial with curbs, gutters, bike lanes and sidewalks.	TIF-4.2 TIF-4.3 S-7.0	05063212	P	0.90	C G S P T W	PE RW CN						800 200 1500	800 200 3500						800 200 3500			
										TOTALS	0				2000	2500	4500	0	0	0	0	0	4500		
17	65	S-10.0	South 222nd Street Improvement Project South 222nd Street from: Marine View Drive to: Pacific Highway South Reconstruct to Neighborhood Collector standards including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	INT-1.0	05061232	P	1.02	C S G P T W	PE RW CN						300 2000	200 500	500 2500						500 2500		
										TOTALS	0				2300	700	3000	0	0	0	0	0	3000		
14	66	TIF-1.1b	S. 216th Street Improvement (Segment 1b) Transportation Gateway Project (1 of 4 projects) South 216th Street from: East City Limits to: Pacific Highway South Widen to provide additional travel lanes, bike lanes, curb, gutter, & sidewalks. Project coordinated with WSDOT construction of SR509 to replace the I-5 overcrossing with transitions to the planned lane configuration.	TIF-1.1a TIF-1.2 TIF-2.0 TIF-3.0 ITS-3.0	1206043203	P	0.26	C S G P T W	PE RW CN		STP(E)	800	OTHER	800	500 800 1000	500 800 2600						500 800 2600	CE	Yes 11/13	
										TOTALS	800				800	2300	3900	0	0	0	0	0	3900		

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only		
										Phase Start (mm/dd/yyyy)	Fund Source Information					2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)	
											Federal Funding		State Funding		Local Funds									Total Funds
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
14	67	TIF-7.2	16th Ave. S. Improvement Project (Segment 5b) 16th Avenue South from: S. 276th St. to: Pacific Highway South Widen to provide 3-land roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.	TIF-7.1	05 06 01 12 32	P	0.50	C S G P T W	PE RW CN				OTHER OTHER OTHER	240 900 1660	200 600 800	440 1500 2460						1000 1200 2200	CE	Yes 12/25
										TOTALS	0		2800		1600	4400	0	0	0	0	0	4400		
16	68	S-28.0	S. 240th Street Overcrossing Bridge Crossing over I-5 from: Pacific Highway South to: Military Road Construct bridge over Interstate 5. Coordinate with City of Kent.		01 32 06 12	P		S W T C G P	PE RW CN						2000 1500 10000	2000 1500 10000						2000 1500 10000		
										TOTALS	0		13500		13500	0	0	0	0	0	13500			
00	69	S-23.0	Dock Street Bike Lanes from: S. 227th Street to: Cliff Ave. S. Install bike lanes through the Marina to link the Des Moines Creek Trail to S. 227th St.	TRAIL-1.0 TRAIL-3.0	32 06 12	P		S W T C G P	PE RW CN						60 200	60 0 200						60 200		
										TOTALS	0		0		260	260	0	0	0	0	0	260		
14	70	S-11.0	S. 272nd Street Improvements South 272nd Street from: Pacific Highway South to: 16th Ave. S. Install access control to enhance safety.		12	P		S W T C G P	PE RW CN						20 80	20 0 80						20 80		
										TOTALS	0		0		100	100	0	0	0	0	0	100		
17	71	INT-5.0	Redondo Beach Drive and Redondo Way South Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	S-8.0	12	P		S W T C G P	PE RW CN				OTHER OTHER	60 400	60 200	120 0 600						120 600		
										TOTALS	0		460		260	720	0	0	0	0	0	720		
17	72	PRNIP-N2.0	S. 220th St. Improvements Pacific Ridge NIP N2 from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway		32 03 12	P		S W T C G P	PE RW CN						150 50 800	150 50 800						150 50 800		
										TOTALS	0		0		1000	1000	0	0	0	0	0	1000		

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only		
										Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
											Federal Funding		State Funding											
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
17	73	TIF-9.0	S. 220th St. and Pacific Highway S. Intersection Improvements from:																					

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only			
										Phase Start (mm/dd/yyyy)	Fund Source Information					Local Funds	Total Funds	2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
											Federal Funding		State Funding												
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
17	79	PRNIP-S1.0	30th Ave. S. Improvements Pacific Ridge NIP S1 from: n/o S. 224th St. to: S. 224th St. Reconstruct roadway	PRNIP-S5.0 PRNIP-N5.0	32 05 03 12	P		S W T C G P	PE RW CN						50 200	50 200					50 200				
										TOTALS	00250250					00250250	00250250								
17	80	PRNIP-S5.0	30th Ave. S. Improvements Pacific Ridge NIP S5 from: S. 224th St. to: Kent-Des Moines Rd. Reconstruct roadway	PRNIP-S1.0 PRNIP-S4.0	32 05 03 12	P		S W T C G P	PE RW CN						600 200 3200	600 200 3200					600 200 3200				
										TOTALS	0040004000					0040004000	0040004000								
19	81	PRNIP-N3.1	S. 219th St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.2 PRNIP-N3.3	03 05 12	P		S W T C G P	PE RW CN						50 200	50 200					50 200				
										TOTALS	00250250					00250250	00250250								
19	82	PRNIP-N3.2	S. 220th St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.1 PRNIP-N3.3	03 05 12	P		S W T C G P	PE RW CN						50 200	50 200					50 200				
										TOTALS	00250250					00250250	00250250								
19	83	PRNIP-N3.3	S. 221st St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.1 PRNIP-N3.2	03 05 12	P		S W T C G P	PE RW CN						50 200	50 200					50 200				
										TOTALS	00250250					00250250	00250250								
19	84	PRNIP-S3.0	S. 224th St. Cul-de-Sac Improvement Pacific Ridge NIP S3 from: Eastern terminus to: I-5 Reconstruct roadway	S-22.0 PRNIP-S2.0	03 05 12	P		S W T C G P	PE RW CN						50 200	50 200					50 200				
										TOTALS	00250250					00250250	00250250								

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only				
										Phase Start (mm/dd/yyyy)	Fund Source Information					2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)			
											Federal Funding		State Funding		Local Funds									Total Funds		
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds												
16	85	TIF-17.0	8th Ave. S. and S. 200th Street Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	S-2.1 S-2-2 S-3.0	05 06 12	P		S W T C G P	PE RW CN						60 240	60 0 240						60 240				
										TOTALS	0					0	300	300	0	0	0	0	0	300		
16	86	INT-1.0	24th Ave. S. and S. 222nd Street Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	TIF-3.0 S-10.0	05 06 12	P		S W T C G P	PE RW CN						80 50 420	80 50 420						80 50 420				
										TOTALS	0					0	550	550	0	0	0	0	0	550		
16	87	TIF-19.0	20th Ave. S. and S. 240th St. Improvement Project Intersection Improvements from: to: Widen to provide left turn pockets. Install traffic signal at 20th and 240th if warranted.	TIF-8.0 S-21.1	05 06 12	P	0.10	C S G P T W	PE RW CN				OTHER OTHER OTHER	125 25 700	125 25 700	250 50 1400						250 50 1400				
										TOTALS	0					850	850	1700	0	0	0	0	0	1700		
14	88	INT-3.0	Des Moines Memorial Drive and S. 208th St. Intersection Improvements from: to: Widen DMMD to add left turn pockets at S. 208th Street.	S-1.0 S-12.0	05 06 12	P		S W T C G P	PE RW CN				OTHER	100	100	200						50 0 200				
										TOTALS	0					100	150	250	0	0	0	0	0	250		
14	89	INT-4.0	Des Moines Memorial Drive and S. 212th St. Intersection Improvements from: to: Widen DMMD to add left turn pockets at S. 208th Street.	S-1.0	05 06 12	P		S W T C G P	PE RW CN				OTHER	100	100	200						50 0 200				
										TOTALS	0					100	150	250	0	0	0	0	0	250		
17	90	S-19.0	S. 272nd Street/10th Ave. S. South 272nd Street / 10th Avenue South from: 16th Ave. S. to: Redondo beach Drive Install sidewalk and make pedestrian improvements.	S-9.0	05 32	P	1.09	S W T C G P	PE RW CN				OTHER OTHER OTHER	700 800 2250	700 800 2250	1400 1600 4500						1400 1600 4500				
										TOTALS	0					3750	3750	7500	0	0	0	0	0	7500		

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only				
										Phase Start (mm/dd/yyyy)	Fund Source Information					2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)			
											Federal Funding		State Funding		Local Funds									Total Funds		
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds												
17	91	S-2.2	8th Ave. S. Improvement Project (Segment 2) 8th Avenue South (North Hill) from: S. 200th Street to: S. 208th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	S-2.1 S-3.0 TIF-17.0	05120632	P	1.00	C S G P T W	PE RW CN						500	5000						500				
										TOTALS	0					0	2000	2000	0	0	0	0	0	2000		
17	92	S-12.0	S. 208th St. Sidewalk Project South 208th Street from: 1st Ave. S. to: DMMD Install sidewalk and make pedestrian improvements.	INT-3.0	32050612	P		S W T C G P	PE RW CN						26040	26040						26040				
										TOTALS	0					0	1600	1600	0	0	0	0	0	1600		
17	93	S-17.0	Marine View Drive Sidewalk Project Marine View Drive from: S. 250th Street to: Woodmont Dr. S. Install sidewalk and make pedestrian improvements.	S-18.0	3205	P	1.05	S W T C G P	PE RW CN						30050	30050						30050				
										TOTALS	0					0	2500	2500	0	0	0	0	0	2500		
17	94	S-18.0	Woodmont Drive South Sidewalk Project Woodmont Drive South from: Marine View Drive to: 16th Ave. S. Install sidewalk and make pedestrian improvements.	S-17.0	3205	P	0.65	S W T C G P	PE RW CN						35050	35050						35050				
										TOTALS	0					0	3000	3000	0	0	0	0	0	3000		
17	95	S-16.0	16th Ave. S. Sidewalk Project 16th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.	TIF-6.0	3205	P	0.78	S W T C G P	PE RW CN						20050	20050						20050				
										TOTALS	0					0	1900	1900	0	0	0	0	0	1900		
17	96	S-13.0	S. 220th St. Sidewalk Project South 220th Street from: 11th Ave. S. to: 16th Ave. S. Install sidewalk and make pedestrian improvements.		3205	P	0.48	S W T C G P	PE RW CN						16040	16040						16040				
										TOTALS	0					0	1100	1100	0	0	0	0	0	1100		

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only		
										Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
											Federal Funding		State Funding											
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
17	97	S-14.0	9th Ave. S. Sidewalk Project 9th Avenue South from: S. 220th Street to: S. 223rd Street Install sidewalk and make pedestrian improvements.		3205	P	0.23	SWTCGP	PE RW CN						80 20 400	80 20 400								
										TOTALS	0		0		500	500	0	0	0	0	0	500		
17	98	S-15.0	10th Ave. S. Sidewalk Project 10th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.		3205	P	0.61	SWTCGP	PE RW CN						200 50 1250	200 50 1250								
										TOTALS	0		0		1500	1500	0	0	0	0	0	1500		
Grand Totals										\$17,313		\$73,954		\$170,018	\$261,285	\$16,712	\$14,526	\$13,211	\$12,433	\$88,353	\$116,050			
Math check totals														\$261,285							\$261,285			